MILWAUKEE COUNTY TRANSIT SYSTEM

2017 ANNUAL STATISTICS

FAST FACTS

Routes 59
Buses 405
Employees 1,110
Shelters 797
Stops 5,300



MCTS is the first transit system in the state with an app that allows passengers to use an e-ticket to ride the bus.

2017 FUNDING SOURCES

- 49% = State Funds
- 28% = Passenger fares and other revenue
- 15% = Federal Funds
- 8% = Local Funds

2017 HIGHLIGHTS

Fleet upgrades: In 2017 MCTS took delivery of 15 New Flyer buses and began installation of a new Automatic Passenger Counting system on a subset of the fleet. MCTS also procured a new electronic pre-trip inspection system that will ensure safe operations and timely defect repairs across the fleet.

Playing it SAFE: MCTS developed and rolled out an electronic system to collect and analyze accident data called SAFER (Safe Accountable Focused Effective Reporting System). Operators now electronically enter all accident reports at work locations and route supervisors enter accident reports from their vehicles using laptops. SAFER reveals trends that help reduce preventable accidents while streamlining the data collection process and eliminating wasteful paper copies.

BRT: East-West Bus Rapid Transit (BRT) is Milwaukee County's planned 9-mile, regional, modern transit service connecting major employment, education and recreation destinations through downtown Milwaukee, Milwaukee's Near West Side, Marquette University, Wauwatosa and the Milwaukee Regional Medical Center. BRT would provide improved access to the region's most vital, most traveled and most congested corridor. This project is currently in the FTA project development stage.

STATISTICS



34,606,044Total Bus
Rides



535,808Paratransit Rides



2,498,088U-PASS Rides to Students



18,219,947Total Miles
Served



1,387,359 Total Bus Hours



270,000Rides to State Fair and Summerfest

WHAT OTHERS ARE SAYING

ABOUT TRANSIT IN MILWAUKEE

\$342 M

amount MCTS provides every year in economic benefits for the community.

92%

of riders feel MCTS nearly meets, meets or exceeds their needs.

MCTS is extremely efficient -

MCTS' cost per passenger trip is lower than the national peer average by more than \$1.

-2016 WisDOT Transit System Management Performance Review

$\label{eq:mcts} \textbf{MCTS helps the community} \; \cdot \;$

We believe that the BRT service can help promote job access to inner-city communities and will promote Milwaukee to become increasingly transit-friendly.

Rev. Marilyn Miller, Milwaukee Innercity Congregations Allied for Hope (MICAH) 85%

of Milwaukeeans support an expansive Rapid Transit System.

80%

of riders say MCTS drivers are helpful and friendly.

MCTS is outperforming its peers -

According to the "Access Across America" study, Milwaukee is the 12th best city in accessibility to jobs by transit. Milwaukee is ranked higher than many larger cities including Atlanta, Dallas, Houston, Miami and San Diego.

MCTS provides great service -

BRT is a promising transit model that could supplement our existing transportation infrastructure in a way that is technologically reliable, flexible, and cost effective.

Steve Baas, Senior Vice President, MMAC

46%

of MCTS riders state their primary reason for riding the bus is to get to work.

THE ROAD AHEAD

The most recent WisDot Transit
Management Performance
Review found MCTS is "an
efficient transit system with
dedicated employees that is
hampered by inadequate capital
and operations funding."

The review calls urgent attention to the need for capital planning due to aging facilities and vehicle replacement requirements but the lack of dedicated funding prevents MCTS from moving forward with meaningful capital improvement planning and execution. State and Federal funding levels have remained level and local funding produced challenges for 2018.

To rise to those challenges,
MCTS is currently looking at
consolidating operations to two
facilities down from three as well
as other cost saving measures
such as converting to LED
lighting and installing energy
efficient doors. MCTS is also
evaluating a major route
redesign to provide faster, more
frequent service levels in key
corridors without increasing
operating costs.

Volkswagen settlement money may help to replace old buses one-time; however long range stability is still needed.

